**Requested budget per year: *budget table A***

*To be completed for each Principal Investigator (one table for each PI)*

*Please remember to include a detailed justification of the requested budget items below each table*.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PI number:** |  | | | |
| **PI name and Institution:** |  | | | |
| **BUDGET ITEMS** | **YEAR 1  Budget** *(in Euros)* | **YEAR 2 Budget** *(in Euros)* | **YEAR 3  Budget** *(in Euros)* | **TOTAL Budget** *(in Euros)* |
| **1. Employment costs** |  |  |  |  |
| Senior researcher (s) |  |  |  | *0* |
| Post-doc. Researcher(s) |  |  |  | *0* |
| PhD Student (s) |  |  |  | *0* |
| Administrative personnel |  |  |  | *0* |
| Other (please specify) |  |  |  | *0* |
| ***Subtotal Employment costs*** | ***0*** | ***0*** | ***0*** | ***0*** |
| **2. Equipment** |  |  |  |  |
| item 1 |  |  |  | *0* |
| item 2 |  |  |  | *0* |
| item … |  |  |  | *0* |
| ***Subtotal Equipment*** | ***0*** | ***0*** | ***0*** | ***0*** |
| **3. Travel and meeting costs** |  |  |  |  |
| Conferences |  |  |  | *0* |
| Fieldwork |  |  |  | *0* |
| Project meetings … |  |  |  | *0* |
| Other (please specify) |  |  |  | *0* |
| ***Subtotal Travel  and meeting costs*** | ***0*** | ***0*** | ***0*** | ***0*** |
| **4. Consumables** |  |  |  |  |
| item 1 |  |  |  | *0* |
| item 2 |  |  |  | *0* |
| item … |  |  |  | *0* |
| ***Subtotal Consumables*** | ***0*** | ***0*** | ***0*** | ***0*** |
| **5. Dissemination and Knowledge Exchange costs** |  |  |  |  |
| item 1 |  |  |  | *0* |
| item 2 |  |  |  | *0* |
| item … |  |  |  | *0* |
| ***Subtotal Dissemination  and KE costs*** | ***0*** | ***0*** | ***0*** | ***0*** |
| **6. Other costs** (e.g. sub-contracting). Please specify |  |  |  | *0* |
| **7.** **Overheads** (if applicable) |  |  |  | *0* |
| ***T O T A L*** | ***0*** | ***0*** | ***0*** | ***0*** |

**Overall requested budget of the Collaborative Reseach Project for the whole duration of the project: *budget table B***

Below the table, please remember to justify the distribution of costs across the PIs and explain how this relates to the planned outputs and the division of work across the project partners.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **BUDGET ITEMS** | **TOTAL Budget -PI 1 [enter PI name]** *(in Euros)* | **TOTAL Budget -PI 2 [enter PI name]** *(in Euros)* | **TOTAL Budget -PI 3 [enter PI name]** *(in Euros)* | **TOTAL Budget -PI... [enter PI name]** *(in Euros)* | **TOTAL Budget -PI... [enter PI name]** *(in Euros)* | **TOTAL CRP Budget** *(in Euros)* |
| **1. Employment costs** |  |  |  |  |  | *0* |
| **2. Equipment** |  |  |  |  |  | *0* |
| **3. Travel and meeting costs** |  |  |  |  |  | *0* |
| **4. Consumables** |  |  |  |  |  | *0* |
| **5. Dissemination and Knowledge Exchange costs** |  |  |  |  |  | *0* |
| **6. Other costs** (e.g. sub-contracting). Please specify |  |  |  |  |  | *0* |
| **7. Overheads** (if applicable) |  |  |  |  |  | *0* |
| ***T O T A L*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** |